

ORDINANCE NO. 308 310
AN ORDINANCE ADOPTING AMENDING THE CITY OF TAYLORSVILLE,
KENTUCKY ANNUAL BUDGET FOR THE FISCAL YEAR
7/1/09 THROUGH 6/30/2010

WHEREAS, an annual budget proposal and message has been prepared and delivered to the Mayor and the Board of Commissioners; and
WHEREAS, the Mayor and the Board of Commissioners has reviewed such budget proposal and made necessary modifications,
NOW, THEREFORE BE IT ORDAINED BY THE CITY OF TAYLORSVILLE,
SECTION ONE: That the annual budget for the fiscal year beginning 7/1/09 and ending 6/30/2010 is hereby adopted as follows:

	GENERAL FUND	WATER AND SEWER ENTERPRISE FUND	MRA FUND
	\$ -	\$ 16,866,269	\$
Restricted Fund Balance			
Unrestricted Fund Balance	<u>625,632</u>	<u>581,066</u>	<u>116,085</u>
Total Fund Balance	625,632	17,447,335	116,085
ESTIMATED REVENUES:			
Property Taxes	163,500	-	-
Licenses and Permits	334,000	-	-
Occupational License Tax	240,000	-	-
Intergovernmental Revenue	20,000	-	18,000
Franchise Fees	45,000	-	-
Charges for Services	76,000	4,062,000	-
Grant Proceeds	80,863	-	-
Donated Assets	48,998	-	-
Police Equipment Reimbursement	10,000	-	-
HB 413 Court Costs	13,000	-	-
Project Funds	-	2,600,000	-
Interest, Rent, Misc	<u>15,600</u>	<u>-</u>	<u>500</u>
	1,046,961		
TOTAL ESTIMATED REVENUES	<u>907,100</u>	<u>6,662,000</u>	<u>18,500</u>
TOTAL RESOURCES AVAILABLE			
TOTAL RESOURCES AVAILABLE	1,672,593		
FOR APPROPRIATION	<u>1,532,732</u>	<u>24,109,335</u>	<u>134,585</u>
APPROPRIATIONS:	148,000		
General Government	<u>102,239</u>	-	-
Public Safety	560,000		
Police	<u>496,939</u>	-	-
	50,000		
Fire Protection Contract Services	<u>48,000</u>	-	-
Public Works	406,000		
Streets	<u>304,661</u>	-	-
Sanitation	76,000	-	-
Public Utilities	-	4,061,709	-
Project Expense	<u>30,000</u>	<u>2,600,000</u>	<u>108,000</u>
	1,270,000		
TOTAL APPROPRIATIONS	<u>1,057,839</u>	<u>6,661,709</u>	<u>108,000</u>
ESTIMATED FUND BALANCE,	402,593		
END OF FISCAL YEAR	<u>\$ 474,893</u>	<u>\$ 17,447,626</u>	<u>\$ 26,585</u>

SECTION TWO: That this ordinance shall be of effect on 07/01/09

ATTEST:

Stephen L. Binn
 CLERK, City of Taylorsville, KY

Michael A. May
 Mayor, City of Taylorsville, KY

First Reading

1-19-10

Second Reading :

2-2-10

Published :

2-10-10